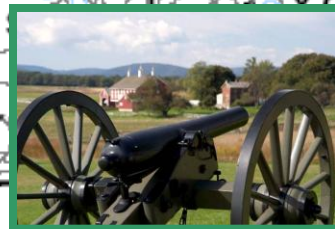
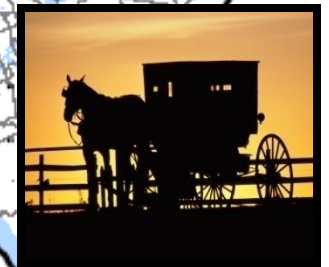
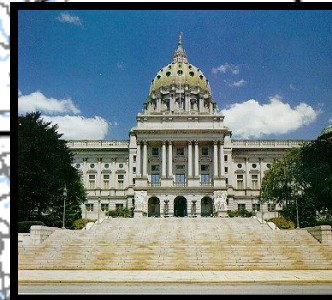


DISTRICT 8 ASHE PRESENTATION

April 2009



ASHE and District 8

- 5th Year Conference
- Successes in Project Delivery
- Challenges

ASHE and District 8

- Goals:
 - Flexibility
 - Strong Communication
 - Be smart
 - Teamwork
 - Measurable results

Project Delivery Successes

- Project Delivery Assistance (PDA)
- Meeting schedules (Open Plan)
- Consultant process reviews

Project Delivery Successes

- Design Review Committee
- DEP Permits
- Cost Controls

Project Delivery Successes

- Teamwork
- Efficient communication
- Quality in Construction

Project Delivery Successes

- Rightsizing
- Local Project Delivery
- Minimizing reviews

Project Delivery Successes

- Enhance Modified Consultant Selection
- Scoping packages/internet info
- ECMS
- Utility Coordination

Project Delivery Challenges

- Agency Coordination
- PNDI lapses
- E & S/ Stormwater/High Value watersheds

Project Delivery Challenges

- Work Zone Traffic Control Plans/Specs
- Design Build
- Numbers of projects (non complex)

Project Delivery Challenges

- Environmental mitigation
- Cost Estimating (documentation)
- ROW Plan Quality

Project Delivery Challenges

- Need help when we need help
- Long Term Utility Issues

Project Delivery

- Project Costs (PMC)
 - Milestone reports
 - E&E, Design Review, Final Design Field View, Pre-final, PS&E, Final District Estimate
 - PMC for over \$ 1 million
 - **Need accurate Pre-final construction estimate to maintain letting schedule (PMC and TIP time)**
 - Rightsizing questions need answered

QUESTIONS

