



Project Delivery

- Expanding Consultant Roles in Project Delivery Assistance (PDA)
- New Items deployed in last year
- Project Schedules
- Cost Estimating
- Consultant process reviews

Project Delivery

- Consultant Roles in Project Delivery Assistance
 - Local Project/Design Management
 - Bridges
 - Enhancements
 - PE and project management for Design Builds

Project Delivery

- Consultant Roles in Project Delivery Assistance
 - Open Ends
 - Scoping packages
 - Bridges
 - SOW for large projects
 - Special project assignments
 - Hometown Streets
 - Local P.S.&E. Plan Reviews

Project Delivery

- Consultant Roles in Project Delivery Assistance
 - Open-Ends/ Project Development
 - Traffic RULDS
 - Utility Coordination
 - Plan Reviews
 - MPT reviews
 - Surveys

Project Delivery

- New Items deployed in last year
 - Work Zone Policy
 - Additional traffic analysis
 - New WBS
 - DEP Permits in PE phase (cost plus fee)
 - Project schedules shared with DEP
 - Expand Open Plan schedules to 45 projects
 - Tracking environmental mitigation

Project Delivery

- Issues for improvement from 2007
 - DEP Permits in a few projects
 - Executing ECMS consultant agreements
 - Turnover
 - High number of Agreements
 - ECMS update/SAP update
 - Open Plan schedules
 - Timely cost estimates

Project Delivery

- Project Management Schedules
 - Open Plan/WelcomHome is tool now required for certain projects (45 Designs in 8-0, all new bridges)
 - Construction schedules are in Open Plan
 - Key milestones in MPMS for all projects
 - Weekly meeting for next quarter of lets
 - Quarterly Project Status meetings in the District(Dec., March, June, Sept.)
 - **District has monthly let commitments in 2008 and bimonthly meetings with Deputy Secretary.**

Project Delivery

- Project Costs (PMC)
 - Milestone reports
 - E&E, Design Review, Final Design Field View, Pre-final, PS&E, Final District Estimate
 - PMC for over \$ 1 million
 - **Need accurate Pre-final construction estimate to maintain letting schedule (PMC and TIP time)**
 - Rightsizing questions need answered

Project Delivery

- Project Costs Estimating
 - More Accountability
 - Analyze items with largest variation
 - Scratch estimate on select items PS&E, Final District Estimate

Consultant Process Reviews

- Continue this process in design on select projects
- Appreciate your honest feedback
- Construction Unit instituted similar process with contractors and project design team

Project Delivery

- Key:
 - Communicate
 - Design Review Committee USE IT!
 - Large Program, smaller projects
 - **Efficiency matters**

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QUESTIONS
