

DISTRICT 8 ASHE PRESENTATION
April 1, 2008

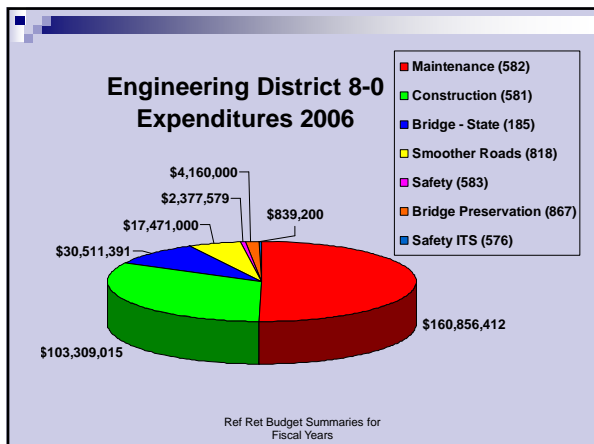
The map shows District 8 covering Perry, Lebanon, Franklin, Adams, and Lancaster counties. It includes the PENNDOT logo, the Department of Transportation logo, and several photos of local landmarks and infrastructure.

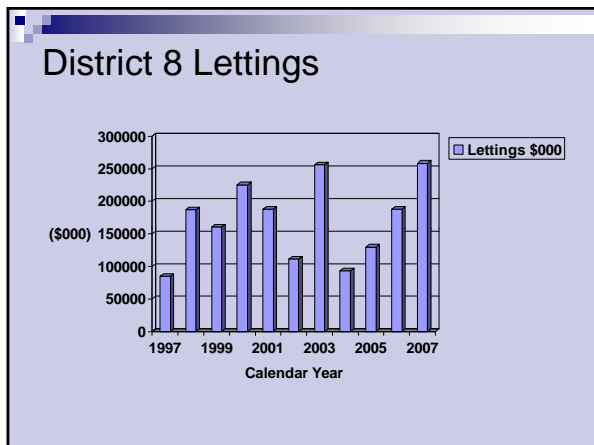
DISTRICT 8-0

- 2nd largest maintenance budget in the state
- 8 counties
 - ~1130 employees
- 6 Planning Organizations
 - Most in the state
- 5,240 Linear Roadway miles
 - Highest of any district
 - Larger than 10 other states including Md
- 3,407 Bridges (> 8ft in length)
 - Highest of any District
 - 11 other states

District 8-0

\$320 million business





Money Summary

- 582 dollars = \$160 million but \$30 mil in contracts
- 581 dollars – \$104 million
- 185/ other dollars = \$55 million
- Act 44 dollars = \$40+ million
- Design is ~30% of total

PennDOT FOCUS

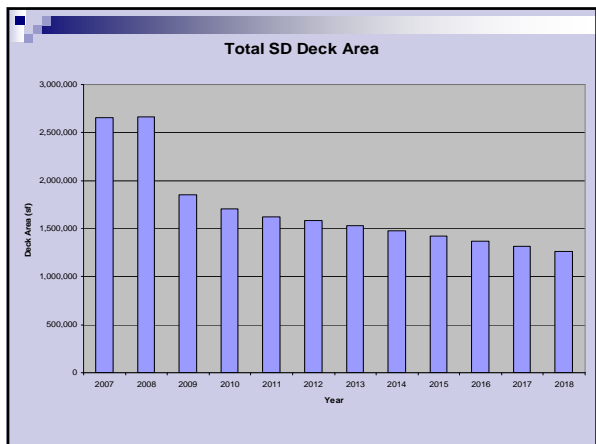
- System Preservation (Improve Delivery)
- Maintenance First – Success in Winter
- Reduce Fatalities
- Mitigate Congestion
- ITS

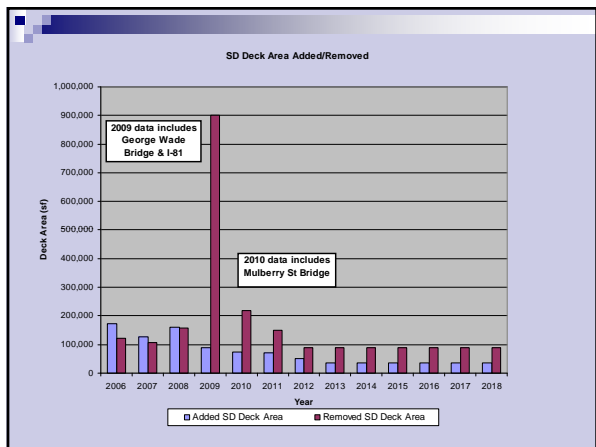
District 8-0 Strategy

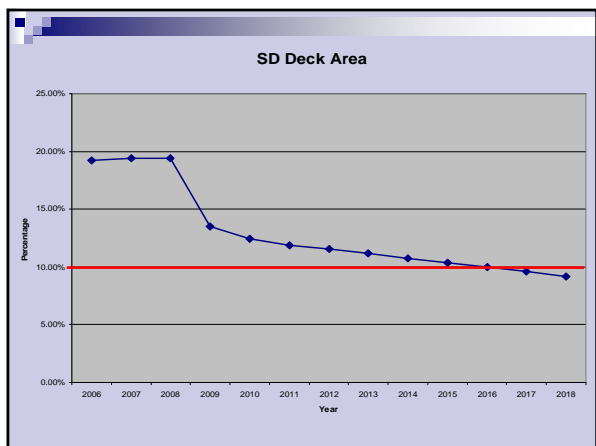
- Act 44 – Resurfacing and Bridges
- Over \$10 million in Bridge Preservation
- Over 90 bridge in design
- Address the Wade Bridge
- More Design Builds Coming

BRIDGES

Commitment To Improve

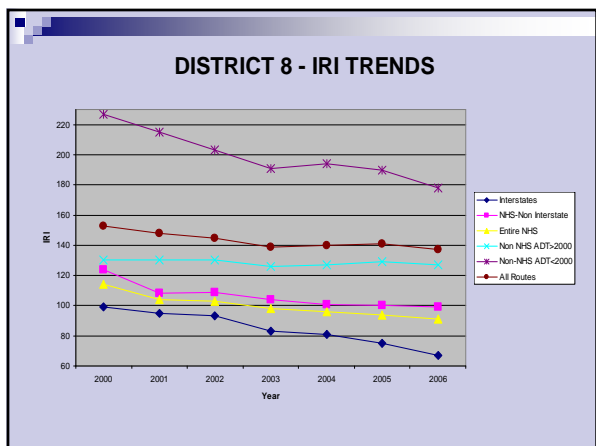






PAVEMENT

- ## Pavement Strategy
- All Pavement on a proper cycle
 - Use Asset Management
 - \$24 million in federal funds per year Betterments
 - ACT 44 funds for resurfacings (and bridges)



Systems Operations – Our ITS Vision

- ON INTERSTATES AND LOOK-A-LIKES:
 - Cameras at every interchange
 - Dynamic Messages boards every 12.5 miles
 - Highway Advisory Radio coverage
 - Traffic Management Center with 24/7/365 Operation.
 - Improve Highway Incident Management capabilities.

PROJECT DELIVERY

- Consultant “one time” review
- Accurate Cost Estimates
- Increase Open Plan Usage
- Increase environmental support
 - Submissions to DEP – right the first time
- Improve all relationships
 - DEP
 - ACOE
 - Contractors

Construction Principles:

- On time
- On budget
- With Quality
- NO Claims

