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### Project Delivery

- Consultant Roles in Project Delivery Assistance (PDA)
- Goals for District 8 to help consultants
- Goals for consultants to consider
- Items deployed in last year
- Project Schedules
- Consultant process reviews

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### Project Delivery

- Consultant Roles in Project Delivery Assistance
  - Local Project/Design Management
    - Bridges
    - Enhancements

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## Project Delivery

- Consultant Roles in Project Delivery Assistance
  - Open-Ends/ Design Management
    - Scoping packages
      - Bridges
      - SOW for large projects
    - Special project assignments
    - Hometown Streets
    - Local P.S.&E. Plan Reviews

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## Project Delivery

- Consultant Roles in Project Delivery Assistance
  - Open-Ends/ Project Development
    - Traffic RULDS
    - Utility Coordination
    - Plan Reviews
    - MPT reviews
    - Surveys

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## Project Delivery

- Goals for District 8 to help consultants
  - Owner level reviews that are timely
  - One review ( may involve multiple people, but one response) (Use consultants in some cases)
  - Major comments that effect value, safety, customers, or project intent
  - Give more responsibility and flexibility to consultants

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## Project Delivery

- Goals for consultants to consider
  - Expand sub-consultants/DBE base
    - District 8 is open to new partners
  - Think of project schedule to bid date versus P.S.&E. submission date
  - Make timely/staggered submissions

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## Project Delivery

- Goals for consultants to consider
  - Identify project problems early, use customer focus, resolve with District (Traffic, ROW)
  - Take lead in resolving DEP issues
    - Temporary conditions are a concern
    - Water quality issues
  - Should not need District PM to make your work a priority, work to the agreed schedule (Hotline to John Kennedy: 783-5119)

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## Project Delivery

- Items deployed in last year
  - Lump Sum for Final Design
    - Negotiate at end of PE
  - DEP Permits in PE phase (cost plus fee)
  - Pre-application meetings with DEP
  - Email project delivery info direct to consultants

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## Project Delivery

- Items deployed in last year
  - Diminimus 4(f) process
  - Sub-surface utility investigations items
  - Enhanced modified consultant selection procedures
  - CEE Scoping Form/E&E Field view at scope clarification stage
  - Abbreviated TS&L & RSGER submission process

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## Project Delivery

- Items deployed in last year
  - Open Plan Schedules for required projects
  - Monthly cost tracking chart
  - Special rightsizing project meetings when necessary
  - More open-end capacity
  - District “Hotline” for critical items
    - John Kennedy, P.E., Portfolio Manager (717) 783-5119

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## Project Delivery

- Items being deployed now
  - Consultant submits all DEP Permits with ADE’s signature.
  - Cost projection chart with invoices

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## Project Delivery

- Items being considered/worked on
  - Consultants to do utility coordination & 419
  - Early pavement design approval
  - Standard package of project information given at NTP to consultant

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## Project Delivery

- Project Schedules
  - Open Plan/Welcom is tool now required for certain projects
  - Construction schedules are in Open Plan
  - Key milestones in MPMS
  - Graphical costs/schedules
  - Quarterly Project Status meetings in the District( Dec., March, June, Sept.)
  - **District has monthly commitments in 2007 and bimonthly meetings with Deputy Secretary.**

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## Project Delivery

- Project Costs (PMC)
  - Milestone reports
    - E&E, Design Review, Final Design Field View, Pre-final, PS&E, Final District Estimate
  - PMC for over \$ 1 million,
  - **Need accurate Pre-final construction estimate to maintain letting schedule (PMC time)**
  - Rightsizing questions need answered

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## Consultant Process Reviews

- Continue this process in design
- Appreciate your honest feedback
- Construction Unit is instituting similar process with contractors and project design team

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