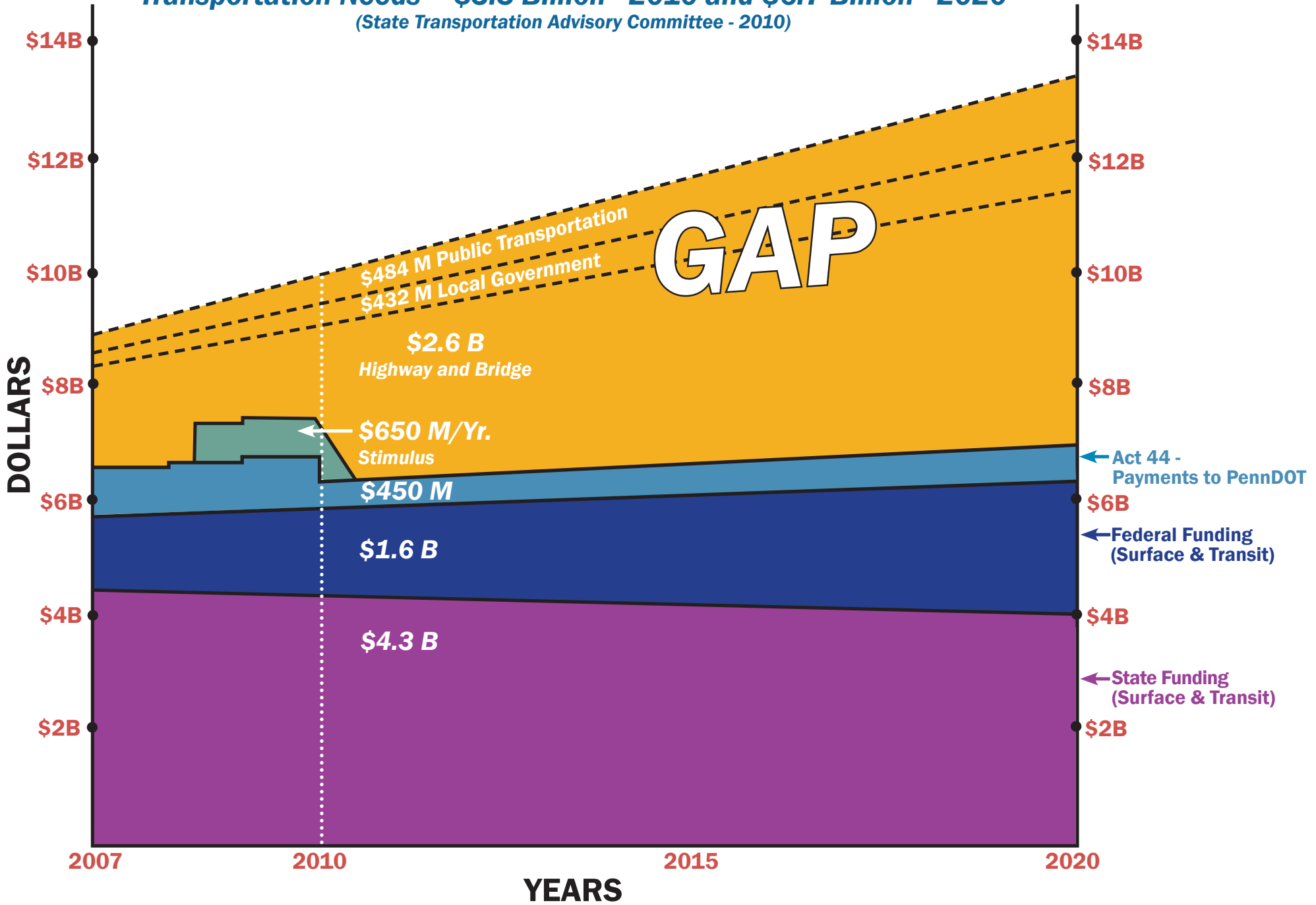


Transportation Needs = \$3.5 Billion - 2010 and \$6.7 Billion - 2020
 (State Transportation Advisory Committee - 2010)



Notes: Does not include payments to other departments from the motor license fund and Federal ARRA (stimulus) reimbursement payments